

# Budget at a Glance

453 - Leavenworth

**2023-2024**



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$27,659,508	47%	\$26,585,454	45%	-4%	\$36,271,174	46%	36%
Student Support Services	\$4,367,923	7%	\$4,557,500	8%	4%	\$5,589,337	7%	23%
Instructional Support Services	\$1,140,826	2%	\$1,300,814	2%	14%	\$1,668,751	2%	28%
Administration & Support	\$4,881,894	8%	\$5,167,769	9%	6%	\$5,716,021	7%	11%
Operations & Maintenance	\$8,724,460	15%	\$9,041,224	15%	4%	\$16,719,060	21%	85%
Transportation	\$2,417,698	4%	\$2,202,057	4%	-9%	\$2,435,218	3%	11%
Food Services	\$2,283,448	4%	\$2,432,238	4%	7%	\$3,144,864	4%	29%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Debt Services	\$7,573,814	13%	\$7,250,788	12%	-4%	\$7,648,839	10%	5%
Other Costs	\$203,985	0%	\$196,079	0%	-4%	\$25,500	<1%	-87%
<b>Total Expenditures<sup>1</sup></b>	<b>59,253,556</b>	<b>100%</b>	<b>\$58,733,923</b>	<b>100%</b>	<b>-1%</b>	<b>\$79,218,764</b>	<b>100%</b>	<b>35%</b>
Amount per Pupil	\$16,493		\$16,687		1%	\$22,403		34%
<b>Current Expenditures<sup>2</sup></b>	<b>\$48,964,015</b>	<b>100%</b>	<b>\$49,061,739</b>	<b>100%</b>	<b>0%</b>	<b>\$61,569,925</b>	<b>100%</b>	<b>25%</b>
Amount per Pupil	\$13,629		\$13,939		2%	\$17,412		25%

#### Percent of Expenditures for Instruction<sup>3</sup>

	2021-2022 Actual	%	2022-2023 Actual	%	% Change	2023-2024 Budget	%	% Change
Total Expenditures	\$26,761,087	45%	\$26,157,335	45%	0%	\$34,971,174	44%	-1%
Current Expenditures	\$26,761,087	55%	\$26,157,335	53%	-2%	\$34,971,174	57%	4%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

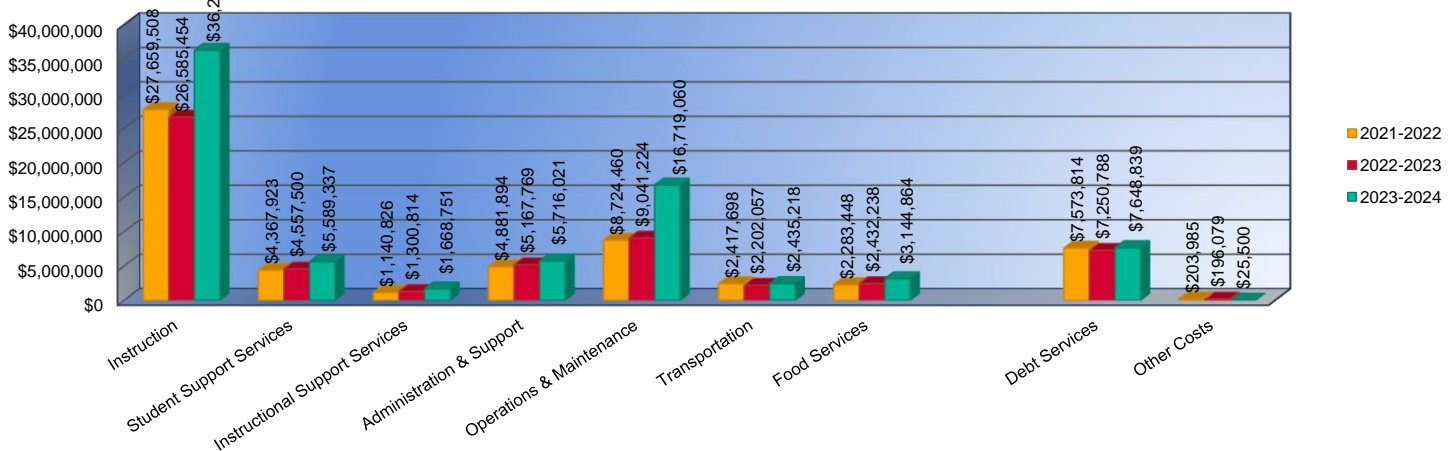
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

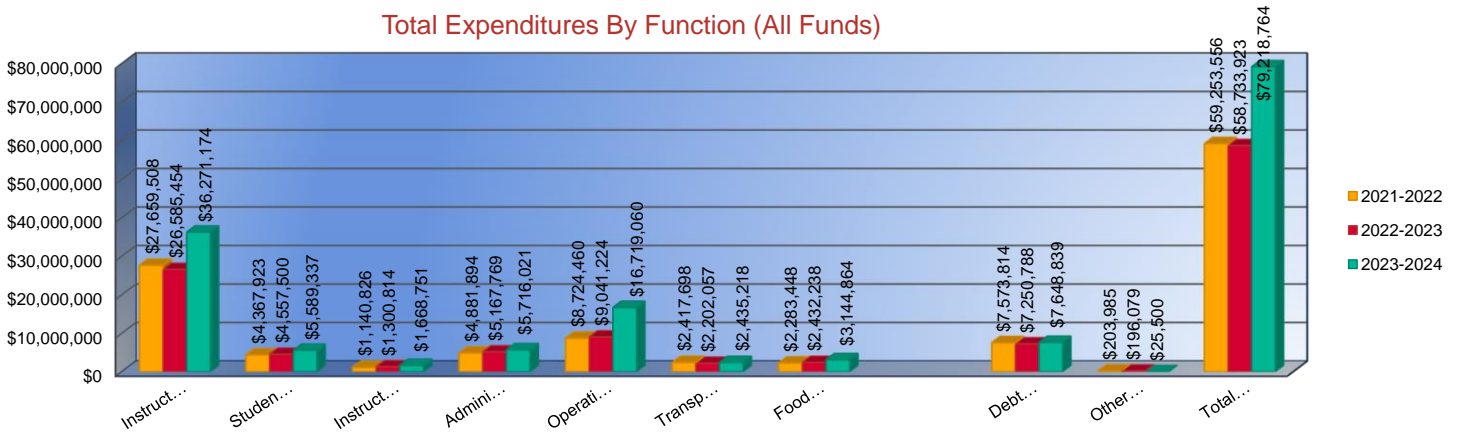


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$27,659,508	\$26,585,454	\$36,271,174
Student Support	\$4,367,923	\$4,557,500	\$5,589,337
Instructional Support	\$1,140,826	\$1,300,814	\$1,668,751
Administration & Support	\$4,881,894	\$5,167,769	\$5,716,021
Operations & Maintenance	\$8,724,460	\$9,041,224	\$16,719,060
Transportation	\$2,417,698	\$2,202,057	\$2,435,218
Food Services	\$2,283,448	\$2,432,238	\$3,144,864
Capital Improvements	\$0	\$0	\$0
Debt Services	\$7,573,814	\$7,250,788	\$7,648,839
Other Costs	\$203,985	\$196,079	\$25,500
<b>Total Expenditures<sup>1</sup></b>	<b>\$59,253,556</b>	<b>\$58,733,923</b>	<b>\$79,218,764</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

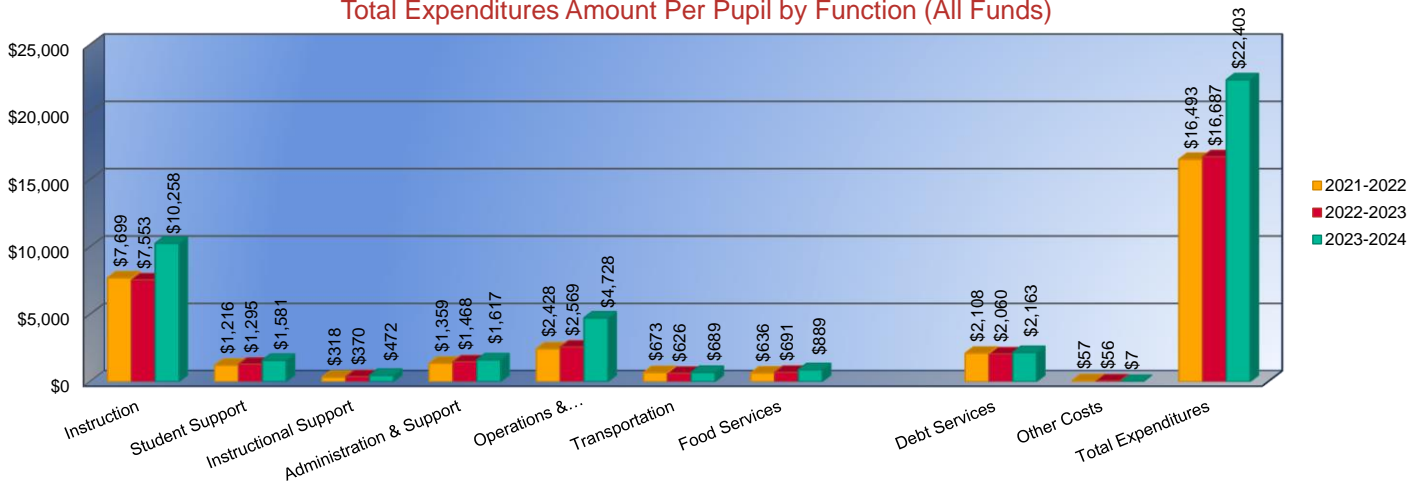


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$7,699	\$7,553	\$10,258
Student Support	\$1,216	\$1,295	\$1,581
Instructional Support	\$318	\$370	\$472
Administration & Support	\$1,359	\$1,468	\$1,617
Operations & Maintenance	\$2,428	\$2,569	\$4,728
Transportation	\$673	\$626	\$689
Food Services	\$636	\$691	\$889
Capital Improvements	\$0	\$0	\$0
Debt Services	\$2,108	\$2,060	\$2,163
Other Costs	\$57	\$56	\$7
<b>Total Expenditures<sup>1</sup></b>	<b>\$16,493</b>	<b>\$16,687</b>	<b>\$22,403</b>
Enrollment (FTE) <sup>2</sup>	<b>3,592.7</b>	<b>3,519.7</b>	<b>3,536.0</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

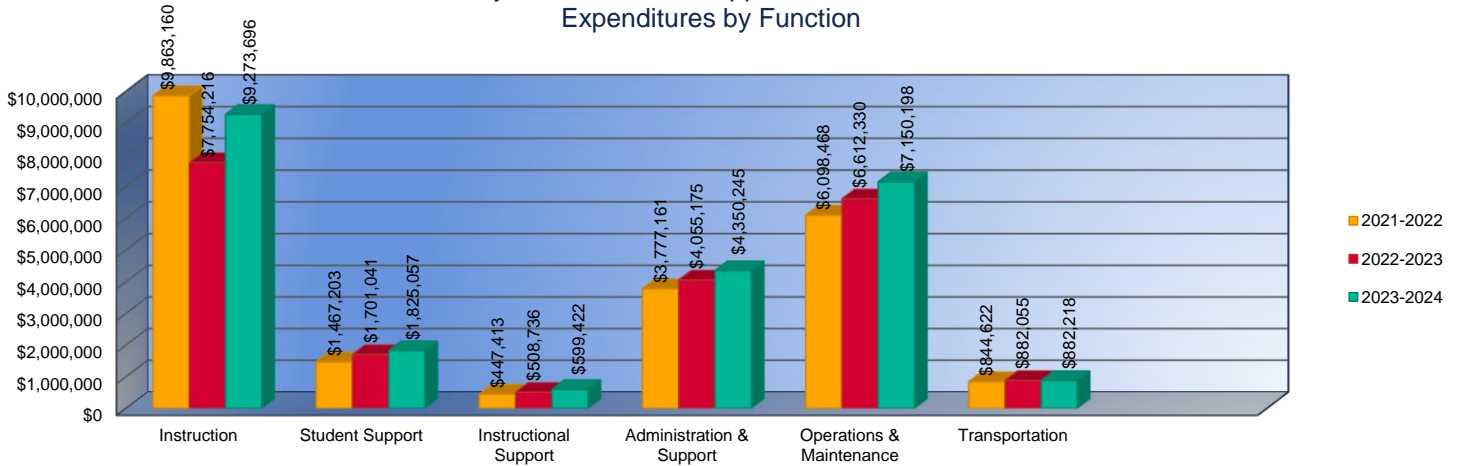


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$9,863,160	44%	\$7,754,216	36%	-21%	\$9,273,696	39%	20%
Student Support	\$1,467,203	7%	\$1,701,041	8%	16%	\$1,825,057	8%	7%
Instructional Support	\$447,413	2%	\$508,736	2%	14%	\$599,422	2%	18%
Administration & Support	\$3,777,161	17%	\$4,055,175	19%	7%	\$4,350,245	18%	7%
Operations & Maintenance	\$6,098,468	27%	\$6,612,330	31%	8%	\$7,150,198	30%	8%
Transportation	\$844,622	4%	\$882,055	4%	4%	\$882,218	4%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$22,498,027</b>	<b>100%</b>	<b>\$21,513,553</b>	<b>100%</b>	<b>-4%</b>	<b>\$24,080,836</b>	<b>100%</b>	<b>12%</b>
Amount per Pupil	\$6,262		\$6,112		-2%	\$6,810		11%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

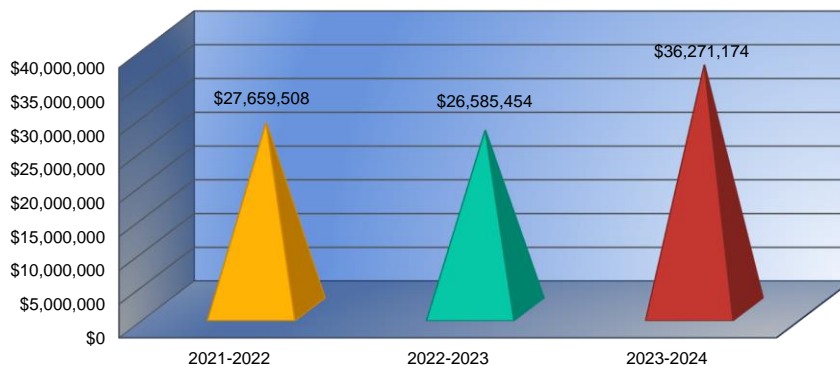
	2021-2022 Actual
General	\$6,777,620
Federal Funds	\$3,795,206
Supplemental General	\$3,085,540
Preschool-Aged At-Risk	\$307,340
At Risk (K-12)	\$4,171,979
Bilingual Education	\$55,993
Virtual Education	\$372,060
Capital Outlay	\$898,421
Driver Education	\$24,482
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$4,805,329
Cost of Living	\$0
Career and Postsecondary Ed.	\$521,975
Gifts & Grants <sup>1</sup>	\$70,273
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,625,999
Contingency Reserve	\$0
Text Book & Student Material	\$109,840
Activity Fund	\$37,451
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$27,659,508</b>
Enrollment (FTE) <sup>3</sup>	3,592.7
Amount per Pupil <sup>2</sup>	\$7,699
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$27,659,508</b>

	2022-2023 Actual	% Change
General	\$5,109,131	-25%
Federal Funds	\$2,730,313	-28%
Supplemental General	\$2,645,085	-14%
Preschool-Aged At-Risk	\$325,547	6%
At Risk (K-12)	\$6,557,153	57%
Bilingual Education	\$119,447	113%
Virtual Education	\$272,165	-27%
Capital Outlay	\$428,119	-52%
Driver Education	\$21,341	-13%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$4,894,747	2%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$452,200	-13%
Gifts & Grants <sup>1</sup>	\$174,547	148%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,503,816	-5%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$298,411	172%
Activity Fund	\$53,432	43%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$26,585,454</b>	<b>-4%</b>
Enrollment (FTE) <sup>3</sup>	3,519.7	-2%
Amount per Pupil <sup>2</sup>	\$7,553	-2%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$26,585,454</b>	<b>-4%</b>

	2023-2024 Budget	% Change
General	\$5,852,651	15%
Federal Funds	\$8,003,748	193%
Supplemental General	\$3,421,045	29%
Preschool-Aged At-Risk	\$330,000	1%
At Risk (K-12)	\$7,068,428	8%
Bilingual Education	\$154,452	29%
Virtual Education	\$508,702	87%
Capital Outlay	\$1,300,000	204%
Driver Education	\$77,901	265%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$5,406,509	10%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$831,373	84%
Gifts & Grants <sup>1</sup>	\$124,000	-29%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$3,192,365	27%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$36,271,174</b>	<b>36%</b>
Enrollment (FTE) <sup>3</sup>	3,536.0	0%
Amount per Pupil <sup>2</sup>	\$10,258	36%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$36,271,174</b>	<b>36%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$29,958,259	\$8,678	\$29,949,581	\$0			\$0	\$0
Supplemental General	\$9,511,472	\$222,261	\$5,412,979			\$0	\$3,876,232	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$330,000	\$0		\$0	\$0	\$330,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$7,226,761	\$105,423		\$0	\$0	\$7,121,338	\$0	\$0
Bilingual Education	\$154,452	\$0		\$0	\$5,000	\$149,452	\$0	\$0
Virtual Education	\$511,676	\$310,076			\$0	\$201,600	\$0	\$0
Capital Outlay	\$10,000,000	\$10,137,733	\$1,228,245	\$0	\$0	\$0	\$2,218,456	\$3,584,434
Driver Training	\$87,901	\$255,843	\$13,500	\$0	\$0	\$0	\$24,000	\$205,442
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$2,951,770	\$584,415	\$18,240	\$2,198,217	\$100	\$0	\$150,798	\$0
Professional Development	\$40,000	\$0	\$6,000	\$0	\$0	\$0	\$34,000	\$0
Parent Education Program	\$312,575	\$21,015	\$0	\$0	\$0	\$50,000	\$241,560	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$8,912,155	\$1,596,556	\$0	\$1,212,622	\$240,000	\$7,022,300	\$0	\$1,159,323
Career and Postsecondary Education	\$880,261	\$247,168	\$0	\$48,888	\$50,000	\$514,205	\$20,000	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$690,052						
Gifts and Grants	\$429,595	\$303,087	\$134,095	\$0			\$291,500	\$299,087
Textbook & Student Materials Revolving		\$480,909						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$5,020,793	\$0	\$5,020,793					
Contingency Reserve		\$1,914,713						
Activity Funds		\$0						
Bond and Interest #1	\$7,648,839	\$10,220,662	\$2,964,485	\$0	\$0		\$4,054,180	\$9,590,488
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$10,631,150	\$0		\$10,631,150				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$94,607,659</b>	<b>\$27,098,591</b>	<b>\$44,747,918</b>	<b>\$14,090,877</b>	<b>\$295,100</b>	<b>\$15,388,895</b>	<b>\$10,910,726</b>	<b>\$14,838,774</b>
Less Transfers	\$15,388,895							
<b>TOTAL Budget Expenditures</b>	<b>\$79,218,764</b>							

### Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	39,604,682	40,723,124	44,747,918
Federal Revenues	9,849,787	7,699,842	14,090,877
Local Revenues <sup>1</sup>	10,727,027	12,049,466	11,205,826
<b>Total Revenues</b>	<b>60,181,496</b>	<b>60,472,432</b>	<b>70,044,621</b>
Revenues Per Pupil	16,751	17,181	19,809

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

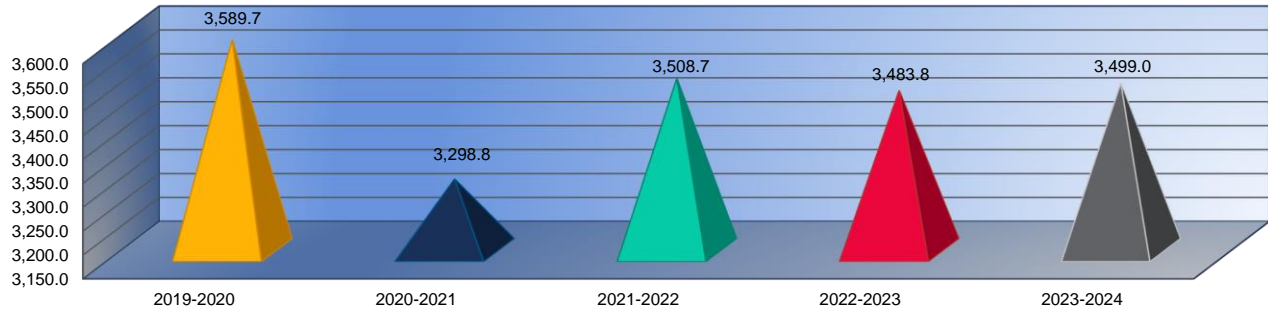


### Enrollment Information

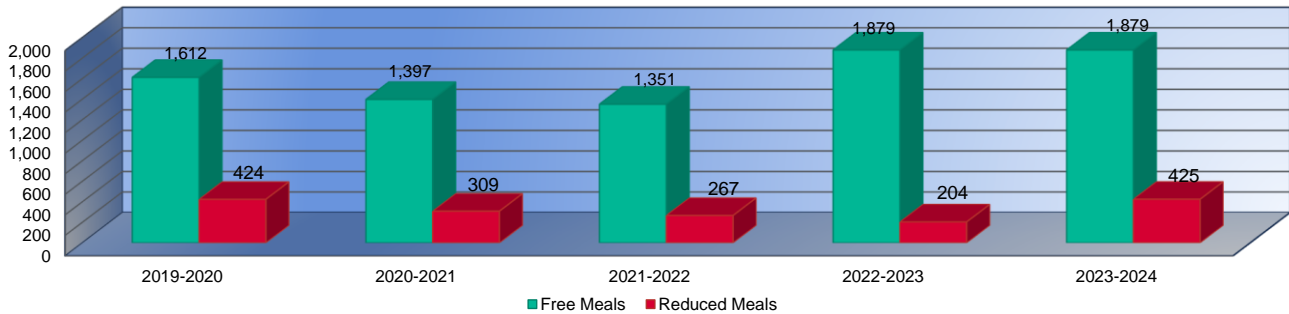
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	3,589.7	3,298.8	-8%	3,508.7	6%	3,483.8	-1%	3,499.0	0%
Free Meal Student Headcount	1,612	1,397	-13%	1,351	-3%	1,879	39%	1,879	0%
Reduced Meal Student Headcount	424	309	-27%	267	-14%	204	-24%	425	108%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students





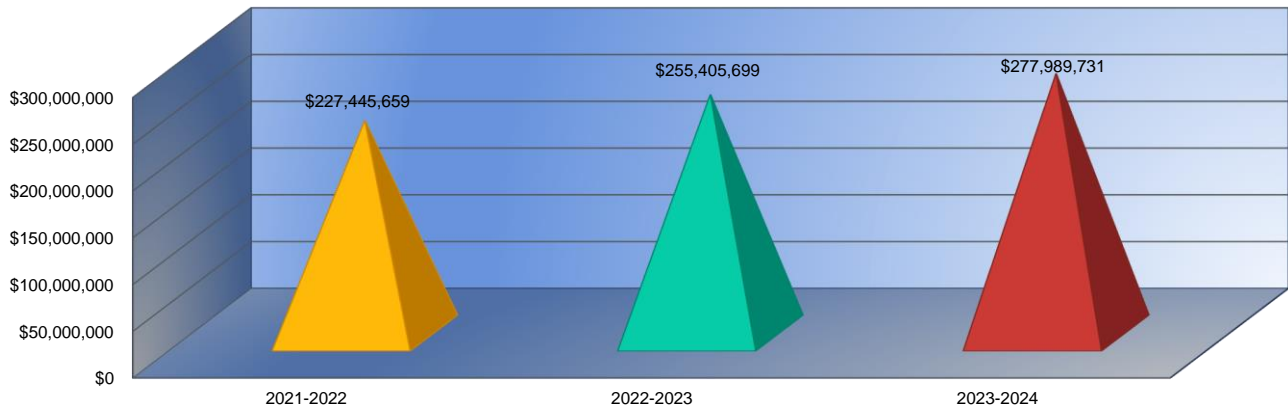
Other Information

	2021-2022 Actual
Assessed Valuation	\$227,445,659
Total USD Debt	\$77,770,000

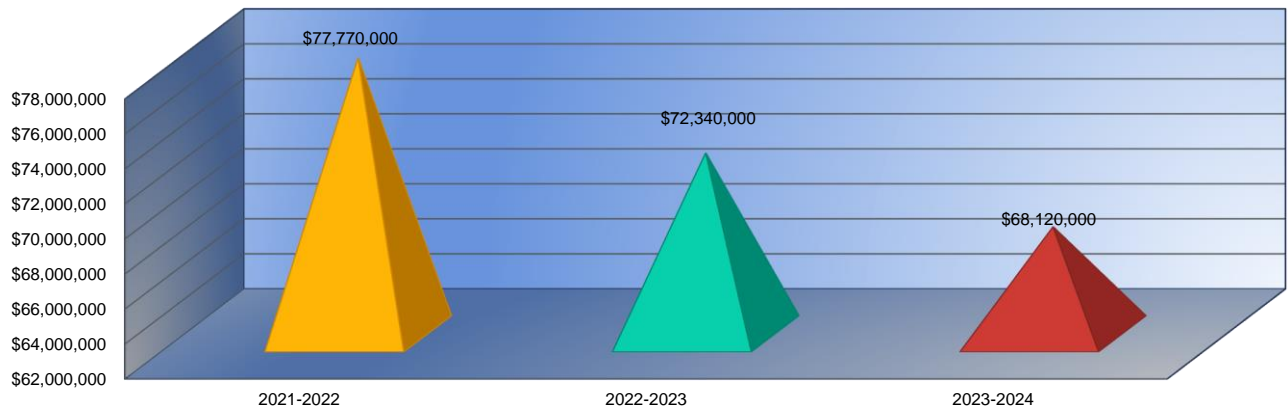
	2022-2023 Actual
Assessed Valuation	\$255,405,699
Total USD Debt	\$72,340,000

	2023-2024 Budget
Assessed Valuation	\$277,989,731
Total USD Debt	\$68,120,000

Assessed Valuation



Total USD Debt



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	41.0	\$3,573,449	\$87,157	42.0	\$3,844,218	\$91,529	41.0	\$3,880,267	\$94,641
Teachers (Full Time)	270.0	\$15,177,550	\$56,213	274.0	\$14,890,142	\$54,344	271.0	\$15,840,934	\$58,454
Other Licensed Personnel	45.0	\$2,620,769	\$58,239	47.0	\$2,874,367	\$61,157	47.0	\$3,074,367	\$65,412
Classified Personnel	260.0	\$6,118,372	\$23,532	260.0	\$6,253,139	\$24,051	271.0	\$7,241,906	\$26,723
Substitutes/Temporary Help	~~~~~	\$719,097	~~~~~	~~~~~	\$756,944	~~~~~	~~~~~	\$832,638	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

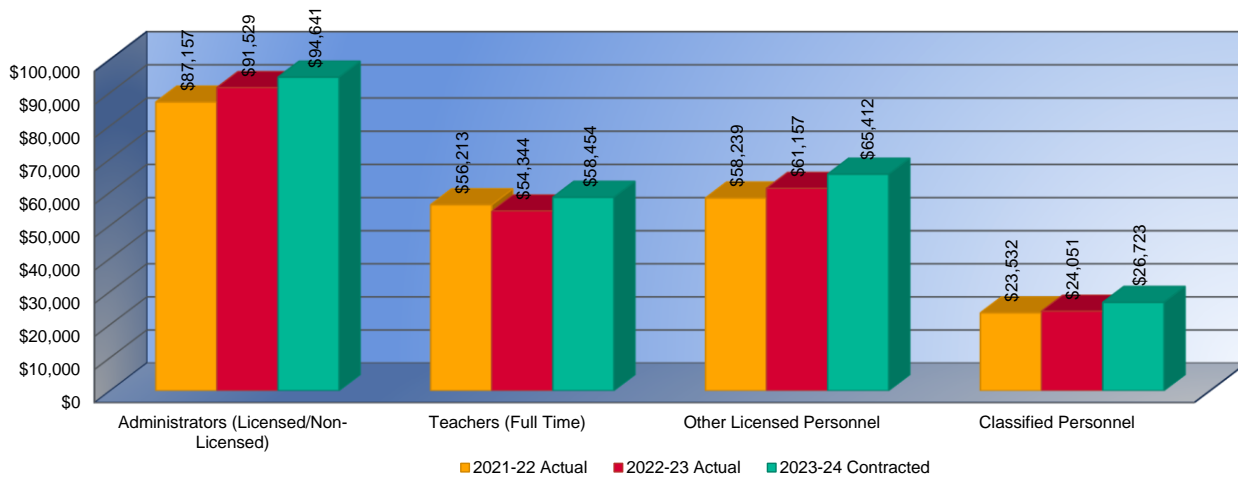
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic