

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 453 will meet on the 12th day of September 2022 at 6:00 PM at the Central Office, 200 N 4th Street Leavenworth, KS 66048 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the Central Office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate*
General	\$4,119,832	20.000	19.321	\$4,264,719	20.000
Capital Outlay					
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$2,747,141	12.072		\$3,113,942	12.496
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$1,820,504	8.000		\$1,116,632	4.481
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Boond and Interes #1	\$3,934,109	17.288		\$4,126,404	16.559
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$8,501,754	37.360	33.478	\$8,356,978	33.536

*Tax Rates are expressed in Mills

Judith Price
Board President

Beth Mattox
Clerk of the Board